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| Fiscal Year 2026 Budget | |
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| Revenue | |
| Monthly Fess (\$400) | \$432,000 |
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| Expenses | |
| Reserve Funding | \$43,200 |
| Levelup | \$14,832 |
| Summer Lawn Maintance | \$76,000 |
| Lawn Fertilization | \$12,000 |
| Fall & Spring Clean-up | \$8,000 |
| YUCA Utilites | \$35,000 |
| DTE | \$900 |
| Snow Removal and Salting | \$45,600 |
| Lawyer Fees | \$13,500 |
| Buidling Repairs & Maintance | \$60,000 |
| Insurance | \$28,800 |
| Major Projects | \$78,000 |
| Sprinkler System Maitenance | \$6,000 |
| Gutter Cleaning | \$6,000 |
| Total Expenses | \$427,832 |
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| Year End Balance | \$ 4,168.00 |